Item #67 Exhibit A

City Council Draft Work Plan and Schedule

Council Member Kathie Tovo

Note:

Participants in these sessions are intended to be City Council and appropriate city staff unless a particular organization is noted as one that will be invited to participate.

Bolded topics are those proposed for discussion during the work session; un-bolded topics are those Council Members would like to raise for a quick explanatory discussion with the intent of directing the City Manager to address in the after-action report.

Austin Energy

Pre-storm:

Plant winterization

Communication with ERCOT

Designation and updates of critical circuits

Storm response:

Segmentation, including restoration of power and prioritization of circuits

Communication with customers about severity of energy crisis and duration of outages

Outreach to medically vulnerable registered customers

Work with industrial energy users and commercial businesses to reduce load

Support for hospitals and critical infrastructure

Cold load pickup as factor in power restoration

Performance of Austin Energy's plants throughout emergency

Load shed required of surrounding municipalities

Output of Austin Energy's plants in comparison to what total load would have been without forced outages

Performance of solar panels

Information about power plants offline statewide (which types, and were all offline for weather-related reasons? How did investor-owned utilities compare to municipally-owned utilities in terms of outages?)

Looking ahead? Circuit design Future of grid Battery storage Medically vulnerable registry Real-time outage information Thresholds for public messages about curtailing particular uses **Austin Water** Pre-storm: Plant winterization Designation of infrastructure along critical circuits Storm response: Support for hospitals and critical infrastructure Performance and reliability of water treatment facilities, lift stations, and Longhorn Dam Redundancy of power sources for critical water infrastructure Assistance to properties without water Looking ahead? Infrastructure and system upgrades (including line maintenance and underground lines) Thresholds for public messages about curtailing particular uses Real-time outage information Public education campaign on water shutoffs and necessary equipment

Accuracy of outage maps, especially during restoration

Transportation

(Capital Metro, Austin Firefighters Association)

<u>Pre-storm</u>
Preparations of city fleet, readying of specialty vehicles
Storm response
Road treatments
Communication about real-time road conditions
Vehicle and transportation options
Looking ahead?
Road treatment options
Vehicle upgrades and alternatives
Mapping vehicular assets across departments/partner organizations
Options for real-time road conditions communications
First Responders
<u>Pre-storm:</u>
Communications and preparation
Storm response:
Range of incidents and involvements
Challenges
Staffing levels
Estimated costs of overtime
Sheltering (City)
<u>Pre-storm</u> :
Shelter designation
Outreach to individuals experiencing homelessness (HOST, PATH, other city staff)
Staff/volunteer recruitment
Coordination of services (food, water, behavioral health)
Coordination of services (100d, water, behavioral health)

Coordination with community-led efforts

Storm response:

Identification of additional shelters and warming centers; correlation with outage areas; designations of 24-hour facilities

Statistics on those sheltered

Staff/volunteer statistics

Provision of services during/after storm (food, water, behavioral health)

Facility challenges

Information about where individuals experiencing homelessness went when shelters closed

Estimated costs

Sheltering (Community-run)

Invitations will be extended to some or all of the organizations noted below; these are not confirmed speakers.

Pre-storm:

Shelter designation (Commissioner Howard, St. Martin's Lutheran Church; Austin Disaster Relief Network; Austin Firefighters Association, other Cold Weather Shelter Activation community partners)

Hotel/motel strategy (Survive2Thrive, Austin Area Urban League, Austin Hotel & Lodging Association)

Outreach to individuals experiencing homelessness (Austin Area Urban League, Austin Mutual Aid, ECHO, Downtown Austin Alliance Ambassadors, 10,000 Fearless First Responders, Community Resilience Trust)

Staff/volunteer recruitment

Coordination of services such as food, water, behavioral health

Coordination among community groups and with Emergency Operations Center (Community Resilience Trust)

Storm response:

Identification of additional shelters and warming centers (AISD, Austin Disaster Relief Network)

Statistics on those sheltered

Staff/volunteer statistics

Provision of services during/after storm (food, water, behavioral health, medical care) (BASTA, United Professional Organizers, Austin Firefighters Association, Austin Needs Water, Drive a Senior, Austin Mutual Aid, Austin Area Urban League)

Facility challenges

Information about where individuals experiencing homelessness went when shelters closed or at end of hotel stay

Estimated costs

Looking ahead?

Communication and coordination with community efforts (pre-, during, and post-disaster)

Pre-identification of civic and community facilities and assets

Neighborhood-level resilience hubs and strategies

Emergency Operations

Pre-storm:

General disaster-preparedness public education (including Community Emergency Response Team)

Communication to public about impending storm

Preparation among city/county departments

Intergovernmental coordination (AISD, UT, Capital Metro, Travis County, other area partners)

Coordination with disaster-response partners, such as Austin Disaster Relief Network, American Red Cross, FEMA, and National Guard

Storm response:

Command structure

Communication with public about severity of energy crisis and duration of outages

311 inoperability

City of Austin website challenges

Alternative communication methods

Coordination with community efforts related to sheltering, food/water distribution, other (Austin Needs Water, Austin Firefighters Association)

Intergovernmental communication (AISD, UT, Capital Metro, Travis County, other area partners)

Communication, briefings, and coordination with Council Members

Coordination with disaster-response partners, such as Austin Disaster Relief Network, American Red Cross, FEMA, and National Guard

Procurement of supplies (food and water)

Allocation of supplies

Designation of food/water distribution efforts

Looking ahead?

Supply storage

Asset mapping for water and food resources

Mapping senior centers, boarding houses, and apartment communities with highly vulnerable residents

Formalizing systems of notification and outreach for seniors, individuals with disabilities, and other vulnerable populations

Back-up generators